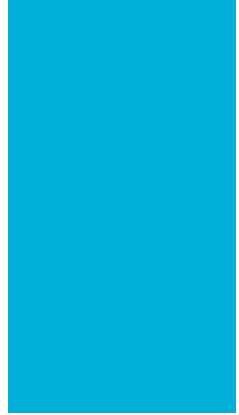




# Fiscal 2022 Annual Report





## FROM OUR PRES. & CEO

Habitat for Humanity-MidOhio is pleased to present this annual report of accomplishments during Fiscal Year 2022 (July 1, 2021 through June 30, 2022).

Fiscal 2022 was a milestone year for Habitat MidOhio. We celebrated our 35th anniversary of partnering with central Ohio families and at the close of FY22, we have served a total of 416 families here and 430 via tithe to several African countries through homeownership, and 361 families in our service area by way of our home repair programs.

In March 2022, our affiliate received a \$6.75 million transformational gift from Mackenzie Scott as part of a larger gift to Habitat for Humanity International and 83 Habitat affiliates. We are humbled to receive this unexpected donation which will be used to further address the affordable housing shortage in central Ohio.

In FY22 we were glad to see the smiling faces of our faithful volunteers and partner families back out on construction sites and ready to work!

Many exciting and new ventures are on the horizon as part of our new five-year strategic plan including creating a Community Development Financial Institution (CDFI) which will open many doors for the affiliate to serve more families who may not currently qualify for our programs.

Finally, we look forward to returning to a pre-pandemic milestone of serving over 100 families annually.

Thank you for joining us on this journey.

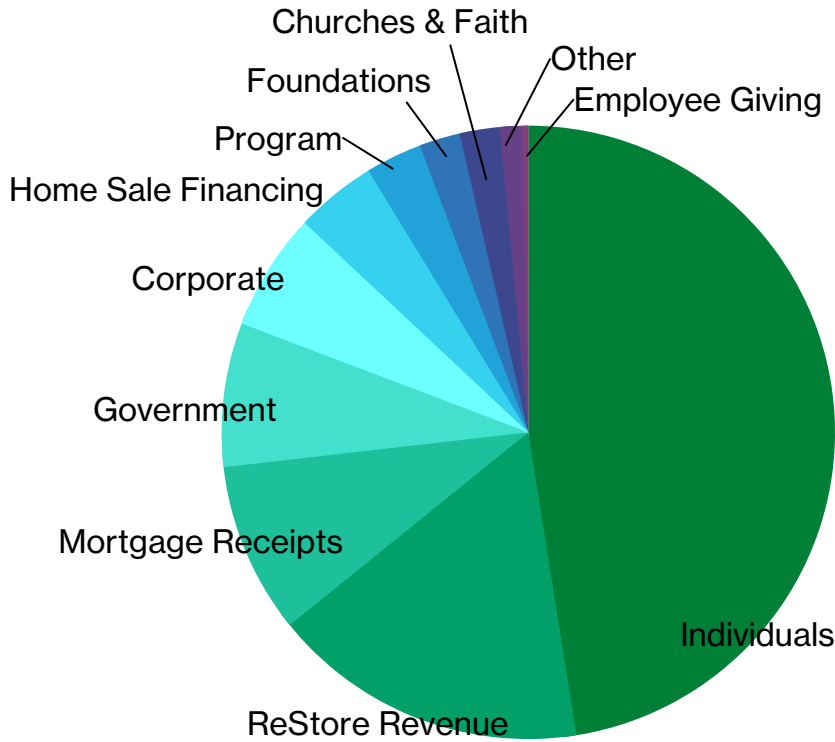


E.J. Thomas  
Pres. & CEO



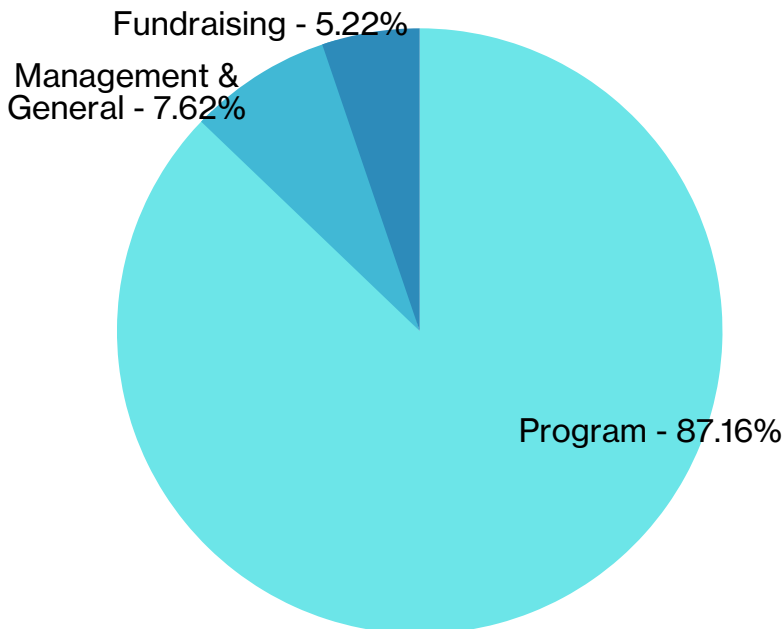


# FINANCIALS



## SOURCES OF FUNDING

Individuals	\$7,740,613 <sup>1</sup>
ReStore Revenue	\$2,720,207
Mortgage Receipts	\$1,467,172
Government	\$1,237,493
Corporate	\$1,011,175
Home Sale Financing	\$698,588
Program	\$484,584
Foundations	\$352,706
Churches & Faith	\$342,438
Other (includes HHI <sup>2</sup> )	\$194,618
Employee Giving	\$49,230
<b>Total</b>	<b>\$16,298,824</b>



## TOTAL EXPENSES

Program	\$9,726,480
Management & General	\$850,499
Fundraising	\$582,413
<b>Total</b>	<b>\$11,159,392</b>

HFHI Tithe <sup>3</sup>	\$50,000
SOSI <sup>4</sup>	\$25,000
Year-End Net Assets	\$21,770,972

(1) Includes \$6.75 million gift from Fidelity Charitable

(2) Habitat Housing Initiative

(3) We are committed to supporting Habitat for Humanity International's global ministry through tithe support, currently to Côte d'Ivoire.

(4) SOSI is a Habitat International policy intended to create a sustainable revenue stream to help finance a portion of operational costs incurred by HFHI to support the work of U.S. affiliates.



**In the following pages please find all of the generous people, organizations, companies and faith groups that contributed to Habitat MidOhio’s mission in FY22. We thank you for your support and commitment to ensuring that everyone has access to safe, decent and affordable housing.**

**DAY SPONSORS**

- |                                     |                             |
|-------------------------------------|-----------------------------|
| CESO, Inc.                          | Owens Corning               |
| First Merchants Bank                | RBC Capital Markets         |
| Goodyear Development Center, Hebron | State Farm                  |
| Irth Solutions                      | Upper Arlington Rotary Club |
| Loeb Electric                       | U.S. Bank                   |
| Ohio Basement Authority             | Wexner Foundation           |

**WORKPLACE GIVING FEDERATIONS**

- Community Shares of Mid Ohio
- United Way of Central Ohio
- United Way of Licking County

**WORKPLACE GIVING , MATCHING GIFT PROGRAMS & VOLUNTEER GRANTS**

*A special thank you goes to the hundreds of donors that give through employee giving campaigns to support the work at Habitat MidOhio.*

- |                                |                                     |
|--------------------------------|-------------------------------------|
| AbbVie                         | Bright Funds Foundation             |
| Abbott Laboratories            | CBRE                                |
| AT&T                           | CarMax Foundation                   |
| Bank of America                | Charities Aid Foundation of America |
| Baker Tilly Foundation         | Cigna                               |
| Battelle                       | FrontDoor powered by CyberGrants    |
| Benevity Community Impact Fund | Discover Financial                  |
| Bread Financial                | DXC                                 |



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 NiSource  
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 ServiceNow  
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 State Auto  
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 YourCause

### GIFT IN-KIND PARTNERS

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 Big Fun Columbus  
 CAPA  
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 DAKlectric  
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 Swenson's  
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 WesBanco  
 Whirlpool Corporation  
 Yale Locks





## ADOPT-A-HOUSE PARTNERS

*Adopt-A-House Partnership congregations support the work of the affiliate throughout the year by providing valuable house sponsorships, donations, volunteer support, in-kind construction leadership, and outreach.*

### Hilliard Adopt-A-House

- Amlin United Methodist Church
- Indian Run United Methodist Church
- King Avenue United Methodist Church
- Linworth United Methodist Church
- St. Brendan The Navigator Catholic Church
- St. James Lutheran Church

### Northwest Adopt-A-House

- Covenant Presbyterian Church
- First Community Church
- Holy Trinity Lutheran Church
- Northwest Christian Church
- Riverside United Methodist Church
- St. Agatha Roman Catholic Church
- St. Mark's Episcopal Church

### Thrivent Faith Build

- Atonement Lutheran Church
- Ascension Lutheran Church
- Gethsemane Lutheran Church
- Lord of Life Lutheran
- Peace Lutheran
- St. Thomas More Newman Center
- Unity Presbyterian Church

### Northside Partnership

- All Saints Lutheran Church
- Bethel International United Methodist Church
- Bethel Presbyterian Church
- Columbus Mennonite Church
- Dublin Presbyterian Church
- Immaculate Conception Catholic Church
- Jerome United Methodist Church
- New Hope Reformed Church
- Olentangy Christian Reformed Church Fund
- Overbrook Presbyterian Church
- Prince of Peace Lutheran - Dublin
- St. Brigid of Kildare Catholic Church
- St. John's Episcopal Church
- St. Patrick's Episcopal Church
- Worthington Christian Church
- Worthington Presbyterian Church

### Church of the Resurrection, New Albany

### Mifflin Presbyterian Church





## FAITH PARTNERS

*Faith Partners support the work of the affiliate throughout the year by providing donations and volunteer support.*

Asbury South United Methodist Church  
 Church of the Good Shepherd United Methodist  
 First Presbyterian Church - Newark  
 Fourth Avenue Christian Church  
 Hebron Christian Church  
 Johnstown Presbyterian Church  
 Just North UCC

National Council Nigerian Muslim Organizations  
 New Albany United Methodist Church  
 One Church  
 St. Thomas More Newman Center  
 The River Radio  
 University Baptist Church  
 Wexner Service Corps

## VETERANS BUILD PROGRAM PARTNERS

*To uniquely honor our veterans who enter our program, Habitat MidOhio's Veterans Build Program provides project cost reduction, based on years of active service.*

Home Depot Foundation  
 William H. Davis & Dorothy M. Davis & William C. Davis Foundation

## SUSTAINABLE BUILDING PARTNERS

*Habitat families enjoy a more comfortable home throughout the seasons with lower gas, and electricity bills - as well as better peace of mind - due to our Sustainable Building Program.*

AEP Ohio/Columbia Gas of Ohio ENERGY STAR New Homes





## VOLUNTEER PROGRAM

**Volunteers are the lifeblood of Habitat’s effort, contributing time and talents to help build and repair homes, operate the ReStores, and provide valuable administrative, operational, and specialized services.**

*\*List as of June 30, 2022 represents volunteer hours reported and tracked.*

### 900+

Robert Lentz Sr.

### 500+

William Darlage  
Tim Kolodziej  
Donald Spoelker

Thomas Tugend  
Steve Weygandt

### 400+

Rea Buchanan  
Mark Cohen  
John Fisher  
Dale Krummen

James Meeth  
Daniel Moorhead  
James Siebert

### 300+

Vincent Bednar  
Michael Bloomfield  
Brendan Foley  
Alison Harris  
Doyle Hartman  
Larry Hutchison

Hugh Leslie  
Jerry Minturn  
Thomas Oswald  
Terry Stohr Sr.  
Craig Vette





## 200+

Charles Bergmann  
James Byers  
Jim Cogan  
Mary Coridan  
Dave Ditcher  
Keith Gatewood  
Bob Geoghegan  
Rachel Gratz  
Rachel Hardin  
John Heppner  
Mitch Janklow  
Brent Kinnan  
Richard Kipp

David Price  
Daniel Pugh  
Constance Rivera  
James Rosing  
Philip Sawich  
J. Patrick Schlaerth  
Ray Stankunas  
Barbara Stephens  
Mike Tanner  
Douglas Teske  
William Turns Jr.  
Jim Wendorff

## 100+

Howard Baulch  
Evan Beane  
James Buehler  
Mark Byram  
Howard Draves  
Keith Dufrane  
Ben Freudenreich  
Jim Galloway  
Cameron Guthrie  
Dale Heydlauff  
Suzanne Holderbaum  
Nayeon Kang  
Fred Kierner  
Ralph King  
Thomas Lemberger  
Jon Linton

Barb Loar  
Brad Martin  
Eric Mitiska  
Kirk Nofzinger  
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Annie Richardson  
Glenn Ritchie  
Mark Senff  
Craig Skeel  
Nicholas Stover  
Brian Strothmann  
Dick Troendly  
Trish Van Zandt



**50+**

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 Douglas Arnold  
 Scott Baharis  
 Kevin Baxter  
 John Beals  
 Joy Culp  
 Daniel Duellman  
 Richard Ellinger  
 Mike Fritz  
 Loren Geistfeld  
 Jennifer Green  
 Andrew Gregory  
 Victor Guerrero  
 Deeqo Harun  
 Megan Hatta  
 Pam Higgins  
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Catherine Irwin  
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 Pat Welsh





## DONORS

**Thank you to the thousands of individuals, churches, faith groups, companies, government agencies and organizations who made a financial contribution to our mission. Through generous financial and volunteer support, donors are a critical part of Habitat’s mission. Because of their commitment and partnership, local hard-working families were able to achieve their dream of homeownership, decent housing, and safer neighborhoods.**

*Please note the gifts below represent monetary donations received during the fiscal year and does not include pledges made that will be paid in FY23.*

### FOUNDATION BUILDERS

*Donors who make a monthly commitment to help sustain Habitat MidOhio’s mission.*

Lowell Anstine  
 Diane Chesley-Lahm  
 James Davies  
 Phyllis Elmo  
 Karen McGuire

Scott and Anne Moore  
 Ann Palcisco  
 Mary Rhea  
 Norma Westervelt

### \$6.75 MILLION

Fidelity Charitable

### \$500,000 AND ABOVE

City of Columbus, Department of Development

### \$200,000 AND ABOVE

Bene Joan Shkolnik



**\$100,000 AND ABOVE**

AEP Foundation  
Bread Financial  
Central Ohio Community  
Improvement Corporation  
Discover Financial Services  
GPTSO - BNY Mellon

HNHF Realty Collaborative-Healthy  
Neighborhoods Healthy Families  
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Thrivent  
Alan & Bobbie Weiler

**\$50,000- \$99,999**

Brighter Days Foundation  
Installed Building Products Foundation  
KeyBank

**\$25,000-\$49,999**

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The Mirolo Charitable Foundation

**\$10,000-\$24,999**

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### \$5,000-\$9,999

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**\$2,500-\$4,999**

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## \$1,000-\$2,499

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## \$100-\$249

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