

ANNUAL REPORT FY20



TO OUR PARTNERS

*Seeking to put God's love into action, Habitat for Humanity-MidOhio brings people together to **INSPIRE** hope, **BUILD** homes, **EMPOWER** families, and **DEVELOP** communities.*

Habitat for Humanity-MidOhio is pleased to present this snapshot of our accomplishments during fiscal year 2020 (July 1, 2019 thru June 30, 2020).



81 families served

114 children served



12 new home builds

3 home rehabs



66 home repair projects completed



11 veterans served



56 average HERS rating on all new builds



\$180,000 proceeds from 24-hour hockey event in four years



\$25K in tithe support to our sister affiliate in Côte d'Ivoire, Africa



Approximately 4,000 volunteers

Nearly 10,000 volunteer experiences

Approaching 52,000 volunteer hours

\$1.3M resource value to Habitat MidOhio



\$2.1M in ReStore MidOhio gross sales



1,300 TONS diverted from area landfills



6 partner families paid-off their mortgages

92 partner families who have paid-off their homes to date



Playhouse Project gifted **22** Playhouses serving **67** Children

In the following pages please find all of the generous people, organizations, companies and faith groups that contributed to Habitat MidOhio's mission in FY20. We thank them for their support and commitment to ensuring that everyone has access to safe, decent and affordable housing.

**We work hard to ensure the proper spelling and acknowledgment of every gift we receive. If you notice any errors, please don't hesitate to contact us at: info@habitatmidohio.org*

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RBC Capital Markets
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Wallick Communities
Wendy's QSCC, Inc.

Workplace Giving Federations

Community Shares of Mid Ohio
United Way of Central Ohio
United Way of Greater Atlanta

United Way of Greater Cincinnati
United Way of Licking County
United Way Worldwide

Workplace Giving Campaigns, Matching Gift Programs & Volunteer Grants

A special thank you goes to the hundreds of donors that give through employee giving campaigns to support the work at Habitat MidOhio.

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Yale Locks

Special thanks to the generous donors and subcontractors listed below. Their valuable partnerships made it possible for the affiliate to open our third MidOhio ReStore on Bethel Rd.

Accurate Electric Construction, Inc.
Acoustic Ceiling & Partition of Ohio
CBRE
Dooley Heating & Air Conditioning
Elford
M+A Architects
Porter Wright
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RiteRug Flooring
Sealtek Asphalt Sealing

Adopt-A-House Partners

Adopt-A-House Partnership congregations support the work of the affiliate throughout the year by providing valuable house sponsorships, donations, volunteer support, in-kind construction leadership, and outreach.

Hilliard Adopt-A-House

Amlin United Methodist Church
Indian Run United Methodist Church
King Avenue United Methodist Church

Linworth United Methodist Church
St. Brendan the Navigator Catholic Church
St. James Lutheran Church

Northwest Adopt-A-House

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First Community Church
Holy Trinity Lutheran Church
Northwest Christian Church

Riverside United Methodist Church
St. Agatha Roman Catholic Church
St. Mark's Episcopal Church

Thrivent Faith Builds

Advent Lutheran Church
Ascension Lutheran Church
Atonement Lutheran Church
Bethany Lutheran Church
Clinton Heights Lutheran Church
First Church of God
Gethsemane Lutheran Church
Lord of Life Lutheran Church

Messiah Lutheran Church
Peace Lutheran Church, Gahanna
Prince of Peace Lutheran, Columbus
Reformation Lutheran Church
Resurrection Lutheran Church
St. Luke Lutheran Church
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Northside Partnership

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Bethel International United Methodist Church
Bethel Presbyterian Church
Columbus Mennonite Church
Dublin Presbyterian Church
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Jerome United Methodist Church
Meadow Park Church of God
New Hope Reformed Church

Olentangy Christian Reformed Church
Overbrook Presbyterian Church
Prince of Peace Lutheran, Dublin
St. Brigid of Kildare Catholic Church
St. John's Episcopal Church
St. Patrick's Episcopal Church
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Worthington Presbyterian Church
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Faith Partners support the work of the affiliate throughout the year by providing donations and volunteer support.

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OSU Cru
St. Alban's Episcopal Church
St. Francis de Sales, Newark
St. Thomas More Newman Center
Stonybrook United Methodist Church
Temple Beth Shalom
University Baptist Church

Veterans Build Program Partners

To uniquely honor our veterans who enter our program, Habitat MidOhio's Veterans Build Program provides project cost reduction, based on years of active service.

Home Depot Foundation

Sustainable Building Partners

Habitat families enjoy a more comfortable home throughout the seasons with lower gas, and electricity bills – as well as better peace of mind – due to our Sustainable Building Program.

AEP Ohio/Columbia Gas of Ohio ENERGY STAR New Homes

VOLUNTEER PROGRAM

Volunteers* are the lifeblood of Habitat's effort, contributing much-needed time and talents to help build homes, operate the ReStores, and provide valuable administrative, operational, and specialized services.

**List as of June 30, 2020 represents volunteer hours reported and tracked*



800 + hours

Robert Lentz

500 + hours

Howard Baulch

Richard Kipp

Dale Krummen

Thomas Tugend

400 + hours

Rea Buchanan

Mark Cohen

William Darlage

John Fisher

Tim Kolodziej

Greg Myers

Philip Sawich

Donald Spoelker

300 + hours

Vincent Bednar

Keith Dufrane

Larry Hutchison

Jon Linton

James Meeth

Vicki Nichols

Thomas Oswald
James Rosing
James Siebert

200 + hours

Douglas Arnold
Terry Baughman
Michael Bloomfield
Cynthia Franklin
Bob Geoghegan
Stephen Gutgesell
Alison Harris
Ralph King
Timothy Kohr
Hugh Leslie
Richard Litfin
George Lybarger

100 + hours

Scott Baharis
Kevin Baxter
Evan Beane
Greg Bell
Charles Bergmann
Catherine Briggs
James Buehler
Mark Byram
Jim Cogan
Mary Coridan
Joy Culp
Ben Freudenreich
Dianne Gibson
Rachel Gratz
Megan Hatta
John Heppner
Suzanne Holderbaum
Randall Howell
Jordan Hunt

50 + hours

Celine Admiraal
Andrew Ahijevych
David Altfater
Jonathan Anderson
D'Andra Andrews
Leah Argyle

Craig Skeel
Terry Stohr
Richard Troendly

Jerry Minturn
Eric Mitiska
Constance Rivera
Benson Ross
J. Patrick Schlaerth
Mark Senff
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Maynard Yoder

Thank you to the thousands of individuals, churches, faith groups, companies, government agencies and organizations who made a financial contribution to our mission.

Please note the gifts below represent monetary donations received during the fiscal year and do not include pledges made that will be paid in FY21.

Foundation Builders

Donors who have decided to make an easy, monthly commitment to help sustain Habitat MidOhio's mission.

James Davies

Scott and Anne Moore

Phyllis Elmo

Shirley Priest

John Heironimus

Norma Westervelt

Ron Inkrott

\$500,000 and above

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\$200,000 and above

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Ferreira Contracting
EclipseCorp, LLC
Cabinet Guys
Floor & Decor
Stedman Floor Company
Swan Freedom

Financials

<i>Total Expenses</i>		
Program and % of whole	7,159,026.00	82.61%
Management & General and % of whole	763,661.00	8.81%
Fundraising and % of whole	742,960.00	8.57%
TOTAL	8,665,647.00	
<i>Program Expenses</i>		
Construction	4,134,242.72	
ReStore	1,928,443.00	
Homeowner Services	243,298.00	
Volunteer	194,744.00	
Program	658,298.28	
TOTAL	7,159,026.00	
<i>Sources of Funding</i>		
Employee Giving	96,091.00	
Government	977,478.00	
Corporate	1,224,452.00	
ReStore Revenue	2,157,135.00	
Mortgage Receipts	1,106,901.00	
Individuals	582,527.00	
Churches & Faith	263,082.00	
Foundations	346,096.00	
Home Sale Financing	623,100.00	
Other	235,711.00	
TOTAL	7,612,573.00	
Amount Tithed to Partner Communities		
HFHI Tithe	25,000.00	
SOSI	25,000.00	

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